

**Monthly Progress Report of Integrated Cold Chain projects approved by
Ministry of Food Processing Industries**

Name of Company / Firm:

Reporting Month.....

Reported as on

1. About the Promoter:
 - a. Name:
 - b. Address:
 - c. Telephone/Mobile no.s:
 - d. Fax no.s:
 - e. Email id:

2. Details of the project components:

S. No	Name of the component	Capacity/Specifications	Location	Current Status

3. Status of Land and its use conversion

S. No.	Locations of the project components	Status of land possession	Status of land use conversion

4. Expenditure Status (in Rs. Lakhs)

#	Head of Cost	Appraised Cost	Actual expenditure as on date
1	Land		
2	Technical Civil Work		
	Non-technical Civil Work		
	Total Civil work		
3	Eligible Plant & Machinery		
	Other Plant and Machinery		
	Total Plant & Machinery		
4	Misc. Fixed Assets		
5	Utilities		
6	Other exp. (Pre-op expenses, Margin Money, etc)		
	Total		

5. Means of Finance

(Rs. in lakh)

Source of funds	Appraised	Actual
Promoters contribution		
Bank Term Loan		
Grant from MFPI		
Unsecured loan		
Other		
Total		

6. Physical Progress (Attach separate sheet indicating item wise status in the following format)

S. No.	Location	Name of Project Component	Technical Civil Work				Plant & Machinery			
			Item of Work	Target quantity	Present Status	Remarks	Component	Target Specifications/ Capacity	Present Status	Remarks
	Total									

7. Financial Progress (Attach separate sheet indicating item wise status in the following format)

S. No.	Location	Name of Project Component	Technical Civil Works				Plant & Machinery			
			Item of Work	Approved Cost	Actual Expenditure	Remarks	Component	Approved Cost	Actual Expenditure	Remarks
	Total									

8. Employment generation

- a. Managerial Personnel
- b. Skilled / Technical Personnel
- c. Unskilled
 - i. Direct
 - ii. Indirect

9. Project Impact:
 - a. Impact on farmers' income
 - b. Value addition
 - c. Reduction in wastages
10. Details of backward integration and Marketing Tie-up
11. Pictorial Progress – Attach photographs indicating progress of work
12. Any others remarks/comments

Date:
Place:

Signature
Name and Designation
Seal of the organization

Encl: List of documents attached in support of report